

STAFF REPORT

DATE: September 23, 2024
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning, Grants and Procurement
SUBJ: STATE OF GOOD REPAIR PROJECT LIST AMENDMENT AND ALLOCATION OF FUNDS

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Approving the project list for funding under the Roadway Repair and Accountability Act of 2017 (SB1), State of Good Repair (SGR) for Fiscal Year 2025 will allow SacRT to request funding from Caltrans for the cost associated with the listed projects.

FISCAL IMPACT

FY25 SGR funds in the amount of \$3,537,488 has been allocated to SacRT. The funding will be distributed as follows:

- 99313 SGR funds in the amount of \$2,531,910 to the Gold Line/Blue Line Station Conversions project.
- 99314 SGR funds in the amount of \$1,005,578 to the Park & Ride LED Light Upgrade project.

FY24 99314 SGR funds in the amount of \$976,285 were previously allocated to SacRT's Gold Line/Blue Line Station Conversions project. This amendment will reallocate the FY24 99314 funds to the Park & Ride LED Light Upgrade project.

DISCUSSION

SB1 was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair projects.

Sacramento Area Council Governments requires the SacRT Board to formally approve the revised scope of work for the Station Conversions. The Station Conversion project scope includes the following:

- Constructing/modifying existing station platforms, entrance/exit ramps, concrete retaining walls, and concrete curbing
- Adjusting and relocating existing handrails, station furniture, wayfinding signage, and other amenities
- Adjusting shelter heights
- Replacing/upgrading/installing braille signs, detectable warning tiles, LED light fixtures, LED messaging signs, and security cameras
- Landscaping modifications
- Painting
- Station signal/communication rehabilitation/renovation
- Modifying/replacing impacted drainage facilities
- Upgrading/replacing Train Wayside Communication

Sacramento Area Council Governments requires the SacRT Board to formally approve the Park & Ride LED Upgrade project and scope. The Park & Ride LED Upgrade project scope includes the following:

- Purchase new LED light fixtures and bulbs to replace inefficient light fixtures and bulbs.
- Third party contractor to remove and install new LED light fixtures and bulbs.

These funds are limited in the types of projects that can be approved. They must not be capacity increasing and must be listed in the Transit Asset Management Plan. Staff recommends allocation of SacRT's FY24 and FY25 SGR funds towards the Gold Line/Blue Line Station Conversions project and the Park & Ride LED Upgrade project.

RESOLUTION NO. 2024-09-096

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

September 23, 2024

STATE OF GOOD REPAIR PROJECT LIST AMENDMENT AND ALLOCATION OF FUNDS

WHEREAS, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR); and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, the General Manager/CEO is authorized to apply for grant funds and bind SacRT to grant agreements to receive local, state and/or federal funding for SacRT's Capital and/or Operating Budgets, pursuant to Title VI of the Sacramento Regional Transit District Administrative Code.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby authorizes \$2,531,910 SGR 99313 funds be allocated to the Blue Line and Gold Line Light Rail Station Conversion/Modifications project and \$1,005,578 FY25 SGR 99314 and \$976,285 FY24 SGR 99314 funds be allocated to the Park & Ride LED Upgrade project, for which SGR funding is hereby committed.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary